

세 입 총 괄 표

2026년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		726,825,362	100.00%	691,944,623	100.00%	34,880,739	5.04%
100 지방세수입		53,658,000	7.38%	53,379,000	7.71%	279,000	0.52%
	110 지방세	53,658,000	7.38%	53,379,000	7.71%	279,000	0.52%
	111 보통세	53,342,000	7.34%	53,023,000	7.66%	319,000	0.60%
	113 지난연도 수입	316,000	0.04%	356,000	0.05%	△40,000	△11.24%
200 세외수입		14,840,375	2.04%	15,013,347	2.17%	△172,972	△1.15%
	210 경상적세외수입	12,327,166	1.70%	12,644,101	1.83%	△316,935	△2.51%
	211 재산임대수입	189,094	0.03%	195,877	0.03%	△6,783	△3.46%
	212 사용료수입	726,750	0.10%	701,888	0.10%	24,862	3.54%
	213 수수료수입	5,704,288	0.78%	5,763,616	0.83%	△59,328	△1.03%
	215 징수교부금수입	2,902,434	0.40%	2,975,620	0.43%	△73,186	△2.46%
	216 이자수입	2,804,600	0.39%	3,007,100	0.43%	△202,500	△6.73%
	220 임시적세외수입	622,477	0.09%	398,165	0.06%	224,312	56.34%
	224 기타수입	622,477	0.09%	398,165	0.06%	224,312	56.34%
230 지방행정제재 · 부과금		1,215,732	0.17%	1,246,081	0.18%	△30,349	△2.44%
	231 과징금	16,000	0.00%	19,000	0.00%	△3,000	△15.79%
	232 이행강제금	265,211	0.04%	267,939	0.04%	△2,728	△1.02%
	233 변상금	93,401	0.01%	98,222	0.01%	△4,821	△4.91%
	234 과태료	607,120	0.08%	554,120	0.08%	53,000	9.56%
	236 부담금	225,000	0.03%	225,000	0.03%	0	0.00%
	237 범칙금	9,000	0.00%	21,800	0.00%	△12,800	△58.72%
	240 지난연도 수입	675,000	0.09%	725,000	0.10%	△50,000	△6.90%
	241 지난연도 수입	675,000	0.09%	725,000	0.10%	△50,000	△6.90%
300 지방교부세 등		18,000,000	2.48%	18,000,000	2.60%	0	0.00%
	310 지방교부세	18,000,000	2.48%	18,000,000	2.60%	0	0.00%
	311 지방교부세	18,000,000	2.48%	18,000,000	2.60%	0	0.00%
400 조정교부금등		82,800,000	11.39%	75,600,000	10.93%	7,200,000	9.52%
	410 자치구조정교부금등	82,800,000	11.39%	75,600,000	10.93%	7,200,000	9.52%
	411 자치구조정교부금등	82,800,000	11.39%	75,600,000	10.93%	7,200,000	9.52%
500 보조금		539,633,491	74.25%	513,403,341	74.20%	26,230,150	5.11%
	510 국고보조금등	432,972,007	59.57%	410,857,777	59.38%	22,114,230	5.38%
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(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
	520 시·도비보조금등	106,661,484	14.67%	102,545,564	14.82%	4,115,920	4.01%
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600	지방채	1,000,000	0.14%	0	0.00%	1,000,000	순증
	610 국내차입금	1,000,000	0.14%	0	0.00%	1,000,000	순증
	611 차입금	1,000,000	0.14%	0	0.00%	1,000,000	순증
700	보전수입등및내부거래	16,893,496	2.32%	16,548,935	2.39%	344,561	2.08%
	710 보전수입등	16,400,800	2.26%	16,400,800	2.37%	0	0.00%
	711 잉여금	16,400,000	2.26%	16,400,000	2.37%	0	0.00%
	713 융자금원금수입	800	0.00%	800	0.00%	0	0.00%
	720 내부거래	492,696	0.07%	148,135	0.02%	344,561	232.60%
	721 전입금	492,696	0.07%	148,135	0.02%	344,561	232.60%