

세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		733,073,289	100.00%	697,860,079	100.00%	35,213,210	5.05%
100 지방세수입		53,658,000	7.32%	53,379,000	7.65%	279,000	0.52%
	110 지방세	53,658,000	7.32%	53,379,000	7.65%	279,000	0.52%
	111 보통세	53,342,000	7.28%	53,023,000	7.60%	319,000	0.60%
	113 지난연도 수입	316,000	0.04%	356,000	0.05%	△40,000	△11.24%
200 세외수입		18,172,031	2.48%	18,472,043	2.65%	△300,012	△1.62%
	210 경상직세외수입	14,190,650	1.94%	14,634,625	2.10%	△443,975	△3.03%
	211 재산임대수입	189,094	0.03%	195,877	0.03%	△6,783	△3.46%
	212 사용료수입	2,572,674	0.35%	2,597,812	0.37%	△25,138	△0.97%
	213 수수료수입	5,704,288	0.78%	5,763,616	0.83%	△59,328	△1.03%
	215 징수교부금수입	2,902,434	0.40%	2,975,620	0.43%	△73,186	△2.46%
	216 이자수입	2,822,160	0.38%	3,101,700	0.44%	△279,540	△9.01%
	220 임시직세외수입	626,977	0.09%	402,665	0.06%	224,312	55.71%
	224 기타수입	626,977	0.09%	402,665	0.06%	224,312	55.71%
230 지방행정제재·부과금		2,276,204	0.31%	2,306,553	0.33%	△30,349	△1.32%
	231 과징금	16,000	0.00%	19,000	0.00%	△3,000	△15.79%
	232 이행강제금	265,211	0.04%	267,939	0.04%	△2,728	△1.02%
	233 변상금	93,401	0.01%	98,222	0.01%	△4,821	△4.91%
	234 과태료	1,615,120	0.22%	1,562,120	0.22%	53,000	3.39%
	235 환수금	3,988	0.00%	63,988	0.01%	△60,000	△93.77%
	236 부담금	273,484	0.04%	273,484	0.04%	0	0.00%
	237 범칙금	9,000	0.00%	21,800	0.00%	△12,800	△58.72%
	240 지난연도 수입	1,078,200	0.15%	1,128,200	0.16%	△50,000	△4.43%
	241 지난연도 수입	1,078,200	0.15%	1,128,200	0.16%	△50,000	△4.43%
300 지방교부세 등		18,000,000	2.46%	18,000,000	2.58%	0	0.00%
	310 지방교부세	18,000,000	2.46%	18,000,000	2.58%	0	0.00%
	311 지방교부세	18,000,000	2.46%	18,000,000	2.58%	0	0.00%
400 조정교부금등		83,204,000	11.35%	76,083,000	10.90%	7,121,000	9.36%
	410 자치구조정교부금등	83,204,000	11.35%	76,083,000	10.90%	7,121,000	9.36%
	411 자치구조정교부금등	83,204,000	11.35%	76,083,000	10.90%	7,121,000	9.36%
500 보조금		541,582,075	73.88%	514,758,444	73.76%	26,823,631	5.21%
	510 국고보조금등	434,547,595	59.28%	411,923,940	59.03%	22,623,655	5.49%

(단위:천원)

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	511 국고보조금등	434,547,595	59.28%	411,923,940	59.03%	22,623,655	5.49%
	520 시 · 도비보조금등	107,034,480	14.60%	102,834,504	14.74%	4,199,976	4.08%
	521 시 · 도비보조금등	107,034,480	14.60%	102,834,504	14.74%	4,199,976	4.08%
600	지방채	1,000,000	0.14%	0	0.00%	1,000,000	순증
	610 국내차입금	1,000,000	0.14%	0	0.00%	1,000,000	순증
	611 차입금	1,000,000	0.14%	0	0.00%	1,000,000	순증
700	보전수입등및내부거래	17,457,183	2.38%	17,167,592	2.46%	289,591	1.69%
	710 보전수입등	16,880,800	2.30%	17,000,800	2.44%	△120,000	△0.71%
	711 잉여금	16,880,000	2.30%	17,000,000	2.44%	△120,000	△0.71%
	713 융자금원금수입	800	0.00%	800	0.00%	0	0.00%
720	내부거래	576,383	0.08%	166,792	0.02%	409,591	245.57%
	721 전입금	492,696	0.07%	148,135	0.02%	344,561	232.60%
	722 예탁금및예수금	83,687	0.01%	18,657	0.00%	65,030	348.56%