

세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		832,506,951	100.00%	741,545,516	100.00%	90,961,435	12.27%
100 지방세수입		53,729,000	6.45%	53,379,000	7.20%	350,000	0.66%
	110 지방세	53,729,000	6.45%	53,379,000	7.20%	350,000	0.66%
	111 보통세	53,273,000	6.40%	53,023,000	7.15%	250,000	0.47%
	113 지난연도 수입	456,000	0.05%	356,000	0.05%	100,000	28.09%
200 세외수입		18,928,778	2.27%	16,599,086	2.24%	2,329,692	14.04%
	210 경상적세외수입	13,100,037	1.57%	13,167,895	1.78%	△67,858	△0.52%
	211 재산임대수입	183,347	0.02%	195,877	0.03%	△12,530	△6.40%
	212 사용료수입	701,888	0.08%	701,888	0.09%	0	0.00%
	213 수수료수입	5,719,310	0.69%	5,766,440	0.78%	△47,130	△0.82%
	215 징수교부금수입	2,953,656	0.35%	2,975,620	0.40%	△21,964	△0.74%
	216 이자수입	3,541,836	0.43%	3,528,070	0.48%	13,766	0.39%
	220 임시적세외수입	3,944,605	0.47%	1,460,110	0.20%	2,484,495	170.16%
	221 재산매각수입	1,244,262	0.15%	332,956	0.04%	911,306	273.70%
	223 보조금반환수입	827,665	0.10%	624,967	0.08%	202,698	32.43%
	224 기타수입	1,872,678	0.22%	502,187	0.07%	1,370,491	272.90%
230 지방행정제재·부과금		1,259,136	0.15%	1,246,081	0.17%	13,055	1.05%
	231 과징금	27,400	0.00%	19,000	0.00%	8,400	44.21%
	232 이행강제금	267,939	0.03%	267,939	0.04%	0	0.00%
	233 변상금	97,877	0.01%	98,222	0.01%	△345	△0.35%
	234 과태료	559,120	0.07%	554,120	0.07%	5,000	0.90%
	235 환수금	60,000	0.01%	60,000	0.01%	0	0.00%
	236 부담금	225,000	0.03%	225,000	0.03%	0	0.00%
	237 범칙금	21,800	0.00%	21,800	0.00%	0	0.00%
240 지난연도 수입		625,000	0.08%	725,000	0.10%	△100,000	△13.79%
	241 지난연도 수입	625,000	0.08%	725,000	0.10%	△100,000	△13.79%
300 지방교부세 등		20,430,000	2.45%	18,000,000	2.43%	2,430,000	13.50%
	310 지방교부세	20,430,000	2.45%	18,000,000	2.43%	2,430,000	13.50%
	311 지방교부세	20,430,000	2.45%	18,000,000	2.43%	2,430,000	13.50%
400 조정교부금등		86,962,479	10.45%	80,185,000	10.81%	6,777,479	8.45%
	410 자치구조정교부금등	86,962,479	10.45%	80,185,000	10.81%	6,777,479	8.45%
	411 자치구조정교부금등	86,962,479	10.45%	80,185,000	10.81%	6,777,479	8.45%

(단위:천원)

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			구성비		구성비		증감률
500 보조금		606,431,014	72.84%	527,953,359	71.20%	78,477,655	14.86%
	510 국고보조금등	486,168,473	58.40%	418,449,235	56.43%	67,719,238	16.18%
	511 국고보조금등	486,168,473	58.40%	418,449,235	56.43%	67,719,238	16.18%
	520 시·도비보조금등	120,262,541	14.45%	109,504,124	14.77%	10,758,417	9.82%
	521 시·도비보조금등	120,262,541	14.45%	109,504,124	14.77%	10,758,417	9.82%
700 보전수입등및내부거래		46,025,680	5.53%	45,429,071	6.13%	596,609	1.31%
	710 보전수입등	45,877,545	5.51%	45,280,936	6.11%	596,609	1.32%
	711 잉여금	35,490,494	4.26%	35,490,494	4.79%	0	0.00%
	712 전년도이월금	6,570,630	0.79%	6,570,630	0.89%	0	0.00%
	713 융자금원금수입	1,600	0.00%	800	0.00%	800	100.00%
	715 보조금등반환금	3,814,821	0.46%	3,219,012	0.43%	595,809	18.51%
	720 내부거래	148,135	0.02%	148,135	0.02%	0	0.00%
	721 전입금	148,135	0.02%	148,135	0.02%	0	0.00%