세 입 총 괄 표

2025년도 추경 2 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	840,251,470	100.00%	748,302,526	100.00%	91,948,944	12.29%
100 지방세수입	53,729,000	6.39%	53,379,000	7.13%	350,000	0.66%
110 지방세	53,729,000	6.39%	53,379,000	7.13%	350,000	0.66%
111 보통세	53,273,000	6.34%	53,023,000	7.09%	250,000	0.47%
113 지난연도 수입	456,000	0.05%	356,000	0.05%	100,000	28.09%
200 세외수입	22,601,275	2.69%	20,057,932	2.68%	2,543,343	12.68%
210 경상적세외수입	15,019,011	1.79%	15,158,569	2.03%	△139,558	△0.92%
211 재산임대수입	183,347	0.02%	195,877	0.03%	△12,530	△6.40%
212 사용료수입	2,597,812	0.31%	2,597,812	0.35%	0	0.00%
213 수수료수입	5,719,310	0.68%	5,766,440	0.77%	△47,130	△0.82%
215 징수교부금수입	2,953,656	0.35%	2,975,620	0.40%	△21,964	△0.74%
216 이자수입	3,564,886	0.42%	3,622,820	0.48%	△57,934	△1.60%
220 임시적세외수입	3,949,105	0.47%	1,464,610	0.20%	2,484,495	169.64%
221 재산매각수입	1,244,262	0.15%	332,956	0.04%	911,306	273.70%
223 보조금반환수입	827,665	0.10%	624,967	0.08%	202,698	32.43%
224 기타수입	1,877,178	0.22%	506,687	0.07%	1,370,491	270.48%
230 지방행정제재・부과금	2,604,959	0.31%	2,306,553	0.31%	298,406	12.94%
231 과징금	27,400	0.00%	19,000	0.00%	8,400	44.21%
232 이행강제금	267,939	0.03%	267,939	0.04%	0	0.00%
233 변상금	97,877	0.01%	98,222	0.01%	△345	△0.35%
234 과태료	1,810,048	0.22%	1,562,120	0.21%	247,928	15.87%
235 환수금	63,988	0.01%	63,988	0.01%	0	0.00%
236 부담금	315,907	0.04%	273,484	0.04%	42,423	15.51%
237 범칙금	21,800	0.00%	21,800	0.00%	0	0.00%
240 지난연도 수입	1,028,200	0.12%	1,128,200	0.15%	△100,000	△8.86%
241 지난연도 수입	1,028,200	0.12%	1,128,200	0.15%	△100,000	△8.86%
300 지방교부세 등	20,830,000	2.48%	18,000,000	2.41%	2,830,000	15.72%
310 지방교부세	20,830,000	2.48%	18,000,000	2.41%	2,830,000	15.72%
311 지방교부세	20,830,000	2.48%	18,000,000	2.41%	2,830,000	15.72%
400 조정교부금등	87,957,303	10.47%	80,676,000	10.78%	7,281,303	9.03%
410 자치구조정교부금등	87,957,303	10.47%	80,676,000	10.78%	7,281,303	9.03%
411 자치구조정교부금등	87,957,303	10.47%	80,676,000	10.78%	7,281,303	9.03%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
500 보조금	608,497,385	72.42%	529,896,794	70.81%	78,600,591	14.83%
510 국고보조금등	487,353,287	58.00%	419,535,700	56.06%	67,817,587	16.16%
511 국고보조금등	487,353,287	58.00%	419,535,700	56.06%	67,817,587	16.16%
520 시·도비보조금등	121,144,098	14.42%	110,361,094	14.75%	10,783,004	9.77%
521 시·도비보조금등	121,144,098	14.42%	110,361,094	14.75%	10,783,004	9.77%
700 보전수입등및내부거래	46,636,507	5.55%	46,292,800	6.19%	343,707	0.74%
710 보전수입등	46,470,303	5.53%	46,126,596	6.16%	343,707	0.75%
711 잉여금	36,044,862	4.29%	36,297,764	4.85%	△252,902	△0.70%
712 전년도이월금	6,609,020	0.79%	6,609,020	0.88%	0	0.00%
713 융자금원금수입	1,600	0.00%	800	0.00%	800	100.00%
715 보조금등반환금	3,814,821	0.45%	3,219,012	0.43%	595,809	18.51%
720 내부거래	166,204	0.02%	166,204	0.02%	0	0.00%
721 전입금	148,135	0.02%	148,135	0.02%	0	0.00%
722 예탁금및예수금	18,069	0.00%	18,069	0.00%	0	0.00%