

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		741,545,516	100.00%	691,944,623	100.00%	49,600,893	7.17%
100 지방세수입		53,379,000	7.20%	53,379,000	7.71%	0	0.00%
	110 지방세	53,379,000	7.20%	53,379,000	7.71%	0	0.00%
	111 보통세	53,023,000	7.15%	53,023,000	7.66%	0	0.00%
	113 지란연도 수입	356,000	0.05%	356,000	0.05%	0	0.00%
200 세외수입		16,599,086	2.24%	15,013,347	2.17%	1,585,739	10.56%
	210 경상적세외수입	13,167,895	1.78%	12,644,101	1.83%	523,794	4.14%
	211 재산임대수입	195,877	0.03%	195,877	0.03%	0	0.00%
	212 사용료수입	701,888	0.09%	701,888	0.10%	0	0.00%
	213 수수료수입	5,766,440	0.78%	5,763,616	0.83%	2,824	0.05%
	215 징수교부금수입	2,975,620	0.40%	2,975,620	0.43%	0	0.00%
	216 이자수입	3,528,070	0.48%	3,007,100	0.43%	520,970	17.32%
	220 임시적세외수입	1,460,110	0.20%	398,165	0.06%	1,061,945	266.71%
	221 재산매각수입	332,956	0.04%	0	0.00%	332,956	순증
	223 보조금반환수입	624,967	0.08%	0	0.00%	624,967	순증
	224 기타수입	502,187	0.07%	398,165	0.06%	104,022	26.13%
230 지방행정제재·부과금		1,246,081	0.17%	1,246,081	0.18%	0	0.00%
	231 과징금	19,000	0.00%	19,000	0.00%	0	0.00%
	232 이행강제금	267,939	0.04%	267,939	0.04%	0	0.00%
	233 변상금	98,222	0.01%	98,222	0.01%	0	0.00%
	234 과태료	554,120	0.07%	554,120	0.08%	0	0.00%
	235 환수금	60,000	0.01%	60,000	0.01%	0	0.00%
	236 부담금	225,000	0.03%	225,000	0.03%	0	0.00%
	237 범칙금	21,800	0.00%	21,800	0.00%	0	0.00%
240 지란연도 수입		725,000	0.10%	725,000	0.10%	0	0.00%
	241 지란연도 수입	725,000	0.10%	725,000	0.10%	0	0.00%
300 지방교부세 등		18,000,000	2.43%	18,000,000	2.60%	0	0.00%
	310 지방교부세	18,000,000	2.43%	18,000,000	2.60%	0	0.00%
	311 지방교부세	18,000,000	2.43%	18,000,000	2.60%	0	0.00%
400 조정교부금등		80,185,000	10.81%	75,600,000	10.93%	4,585,000	6.06%
	410 자치구조정교부금등	80,185,000	10.81%	75,600,000	10.93%	4,585,000	6.06%
	411 자치구조정교부금등	80,185,000	10.81%	75,600,000	10.93%	4,585,000	6.06%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
500 보조금		527,953,359	71.20%	513,403,341	74.20%	14,550,018	2.83%
	510 국고보조금등	418,449,235	56.43%	410,857,777	59.38%	7,591,458	1.85%
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520 시·도비보조금등		109,504,124	14.77%	102,545,564	14.82%	6,958,560	6.79%
	521 시·도비보조금등	109,504,124	14.77%	102,545,564	14.82%	6,958,560	6.79%
700 보전수입등및내부거래		45,429,071	6.13%	16,548,935	2.39%	28,880,136	174.51%
	710 보전수입등	45,280,936	6.11%	16,400,800	2.37%	28,880,136	176.09%
	711 잉여금	35,490,494	4.79%	16,400,000	2.37%	19,090,494	116.41%
	712 전년도이월금	6,570,630	0.89%	0	0.00%	6,570,630	순증
	713 융자금원금수입	800	0.00%	800	0.00%	0	0.00%
	715 보조금등반환금	3,219,012	0.43%	0	0.00%	3,219,012	순증
720 내부거래		148,135	0.02%	148,135	0.02%	0	0.00%
	721 전입금	148,135	0.02%	148,135	0.02%	0	0.00%