

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	697,860,079	100.00%	658,463,339	100.00%	39,396,740	5.98%
100 지방세수입	53,379,000	7.65%	54,294,000	8.25%	△915,000	△1.69%
110 지방세	53,379,000	7.65%	54,294,000	8.25%	△915,000	△1.69%
111 보통세	53,023,000	7.60%	53,985,000	8.20%	△962,000	△1.78%
113 지난연도 수입	356,000	0.05%	309,000	0.05%	47,000	15.21%
200 세외수입	18,472,043	2.65%	19,272,486	2.93%	△800,443	△4.15%
210 경상적세외수입	14,634,625	2.10%	14,560,107	2.21%	74,518	0.51%
211 재산임대수입	195,877	0.03%	157,104	0.02%	38,773	24.68%
212 사용료수입	2,597,812	0.37%	2,517,098	0.38%	80,714	3.21%
213 수수료수입	5,763,616	0.83%	5,790,095	0.88%	△26,479	△0.46%
215 징수교부금수입	2,975,620	0.43%	3,008,710	0.46%	△33,090	△1.10%
216 이자수입	3,101,700	0.44%	3,087,100	0.47%	14,600	0.47%
220 임시적세외수입	402,665	0.06%	832,904	0.13%	△430,239	△51.66%
224 기타수입	402,665	0.06%	832,904	0.13%	△430,239	△51.66%
230 지방행정제재·부과금	2,306,553	0.33%	2,651,275	0.40%	△344,722	△13.00%
231 과징금	19,000	0.00%	19,000	0.00%	0	0.00%
232 이행강제금	267,939	0.04%	367,912	0.06%	△99,973	△27.17%
233 변상금	98,222	0.01%	96,671	0.01%	1,551	1.60%
234 과태료	1,562,120	0.22%	1,808,420	0.27%	△246,300	△13.62%
235 환수금	63,988	0.01%	63,988	0.01%	0	0.00%
236 부담금	273,484	0.04%	273,484	0.04%	0	0.00%
237 범칙금	21,800	0.00%	21,800	0.00%	0	0.00%
240 지난연도 수입	1,128,200	0.16%	1,228,200	0.19%	△100,000	△8.14%
241 지난연도 수입	1,128,200	0.16%	1,228,200	0.19%	△100,000	△8.14%
300 지방교부세 등	18,000,000	2.58%	18,000,000	2.73%	0	0.00%
310 지방교부세	18,000,000	2.58%	18,000,000	2.73%	0	0.00%
311 지방교부세	18,000,000	2.58%	18,000,000	2.73%	0	0.00%
400 조정교부금등	76,083,000	10.90%	61,000,000	9.26%	15,083,000	24.73%
410 자치구조정교부금등	76,083,000	10.90%	61,000,000	9.26%	15,083,000	24.73%
411 자치구조정교부금등	76,083,000	10.90%	61,000,000	9.26%	15,083,000	24.73%
500 보조금	514,758,444	73.76%	488,719,499	74.22%	26,038,945	5.33%
510 국고보조금등	411,923,940	59.03%	388,042,777	58.93%	23,881,163	6.15%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	411,923,940	59.03%	388,042,777	58.93%	23,881,163	6.15%
520 시·도비보조금등	102,834,504	14.74%	100,676,722	15.29%	2,157,782	2.14%
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700 보전수입등및내부거래	17,167,592	2.46%	17,177,354	2.61%	△9,762	△0.06%
710 보전수입등	17,000,800	2.44%	17,000,800	2.58%	0	0.00%
711 잉여금	17,000,000	2.44%	17,000,000	2.58%	0	0.00%
713 융자금원금수입	800	0.00%	800	0.00%	0	0.00%
720 내부거래	166,792	0.02%	176,554	0.03%	△9,762	△5.53%
721 전입금	148,135	0.02%	145,000	0.02%	3,135	2.16%
722 예탁금및예수금	18,657	0.00%	31,554	0.00%	△12,897	△40.87%