

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		743,170,311	100.00%	718,273,291	100.00%	24,897,020	3.47%
100 지방세수입		53,543,000	7.20%	54,294,000	7.56%	△751,000	△1.38%
	110 지방세	53,543,000	7.20%	54,294,000	7.56%	△751,000	△1.38%
	111 보통세	53,145,000	7.15%	53,985,000	7.52%	△840,000	△1.56%
	113 지난년도수입	398,000	0.05%	309,000	0.04%	89,000	28.80%
200 세외수입		18,433,847	2.48%	16,666,006	2.32%	1,767,841	10.61%
	210 경상적세외수입	14,473,470	1.95%	12,919,487	1.80%	1,553,983	12.03%
	211 재산임대수입	173,159	0.02%	157,104	0.02%	16,055	10.22%
	212 사용료수입	671,174	0.09%	671,174	0.09%	0	0.00%
	213 수수료수입	5,717,571	0.77%	5,791,135	0.81%	△73,564	△1.27%
	215 징수교부금수입	3,065,456	0.41%	3,008,710	0.42%	56,746	1.89%
	216 이자수입	4,846,110	0.65%	3,291,364	0.46%	1,554,746	47.24%
	220 임시적세외수입	2,620,761	0.35%	2,407,716	0.34%	213,045	8.85%
	221 재산매각수입	658,582	0.09%	658,582	0.09%	0	0.00%
	222 자치단체간부담금	20,000	0.00%	20,000	0.00%	0	0.00%
	223 보조금반환수입	317,924	0.04%	138,865	0.02%	179,059	128.94%
	224 기타수입	949,255	0.13%	865,269	0.12%	83,986	9.71%
	225 지난년도수입	675,000	0.09%	725,000	0.10%	△50,000	△6.90%
	230 지방행정제재·부과금	1,339,616	0.18%	1,338,803	0.19%	813	0.06%
	231 과징금	19,000	0.00%	19,000	0.00%	0	0.00%
	232 이행강제금	367,912	0.05%	367,912	0.05%	0	0.00%
	233 변상금	97,484	0.01%	96,671	0.01%	813	0.84%
	234 과태료	548,420	0.07%	548,420	0.08%	0	0.00%
	235 환수금	60,000	0.01%	60,000	0.01%	0	0.00%
	236 부담금	225,000	0.03%	225,000	0.03%	0	0.00%
	237 범칙금	21,800	0.00%	21,800	0.00%	0	0.00%
300 지방교부세 등		19,950,000	2.68%	18,000,000	2.51%	1,950,000	10.83%
	310 지방교부세	19,950,000	2.68%	18,000,000	2.51%	1,950,000	10.83%
	311 지방교부세	19,950,000	2.68%	18,000,000	2.51%	1,950,000	10.83%
400 조정교부금등		80,538,962	10.84%	64,477,000	8.98%	16,061,962	24.91%
	410 자치구조정교부금등	80,538,962	10.84%	64,477,000	8.98%	16,061,962	24.91%
	411 자치구조정교부금등	80,538,962	10.84%	64,477,000	8.98%	16,061,962	24.91%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		505,787,377	68.06%	500,499,993	69.68%	5,287,384	1.06%
	510 국고보조금등	396,183,123	53.31%	396,060,946	55.14%	122,177	0.03%
	511 국고보조금등	396,183,123	53.31%	396,060,946	55.14%	122,177	0.03%
	520 시·도비보조금등	109,604,254	14.75%	104,439,047	14.54%	5,165,207	4.95%
	521 시·도비보조금등	109,604,254	14.75%	104,439,047	14.54%	5,165,207	4.95%
700 보전수입등및내부거래		64,917,125	8.74%	64,336,292	8.96%	580,833	0.90%
	710 보전수입등	64,772,125	8.72%	64,191,292	8.94%	580,833	0.90%
	711 잉여금	50,966,127	6.86%	50,966,127	7.10%	0	0.00%
	712 전년도이월금	11,398,085	1.53%	11,398,085	1.59%	0	0.00%
	713 융자금원금수입	800	0.00%	800	0.00%	0	0.00%
	715 보조금등반환금	2,407,113	0.32%	1,826,280	0.25%	580,833	31.80%
720 내부거래		145,000	0.02%	145,000	0.02%	0	0.00%
	721 전입금	145,000	0.02%	145,000	0.02%	0	0.00%