

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		652,986,111	100.00%	611,759,107	100.00%	41,227,004	6.74%
100 지방세수입		54,294,000	8.31%	54,259,000	8.87%	35,000	0.06%
	110 지방세	54,294,000	8.31%	54,259,000	8.87%	35,000	0.06%
	111 보통세	53,985,000	8.27%	53,812,000	8.80%	173,000	0.32%
	111-02 등록면허세	4,041,000	0.62%	3,604,000	0.59%	437,000	12.13%
	111-03 주민세	2,693,000	0.41%	2,650,000	0.43%	43,000	1.62%
	111-04 재산세	34,040,000	5.21%	37,934,000	6.20%	△3,894,000	△10.27%
	111-08 지방소비세	13,211,000	2.02%	9,624,000	1.57%	3,587,000	37.27%
	113 지난년도수입	309,000	0.05%	447,000	0.07%	△138,000	△30.87%
	113-01 지난년도수입	309,000	0.05%	447,000	0.07%	△138,000	△30.87%
200 세외수입		15,526,390	2.38%	13,614,758	2.23%	1,911,632	14.04%
	210 경상적세외수입	12,634,183	1.93%	10,851,204	1.77%	1,782,979	16.43%
	211 재산임대수입	157,104	0.02%	169,561	0.03%	△12,457	△7.35%
	211-02 공유재산임대료	157,104	0.02%	169,561	0.03%	△12,457	△7.35%
	212 사용료수입	671,174	0.10%	654,174	0.11%	17,000	2.60%
	212-01 도로사용료	561,710	0.09%	544,710	0.09%	17,000	3.12%
	212-02 하천사용료	20,311	0.00%	20,311	0.00%	0	0.00%
	212-05 공유수면사용료	52,385	0.01%	52,385	0.01%	0	0.00%
	212-07 입장료수입	8,400	0.00%	8,400	0.00%	0	0.00%
	212-09 기타사용료	28,368	0.00%	28,368	0.00%	0	0.00%
	213 수수료수입	5,790,095	0.89%	5,769,479	0.94%	20,616	0.36%
	213-01 증지수입	509,554	0.08%	534,615	0.09%	△25,061	△4.69%
	213-02 폐기물처리수수료	4,957,208	0.76%	4,981,314	0.81%	△24,106	△0.48%
	213-03 재활용품수거판매수입	37,200	0.01%	37,200	0.01%	0	0.00%
	213-04 보건의료수수료	119,977	0.02%	166,234	0.03%	△46,257	△27.83%
	213-05 기타수수료	166,156	0.03%	50,116	0.01%	116,040	231.54%
	215 징수교부금수입	3,008,710	0.46%	3,049,240	0.50%	△40,530	△1.33%
	215-01 징수교부금수입	3,008,710	0.46%	3,049,240	0.50%	△40,530	△1.33%
	216 이자수입	3,007,100	0.46%	1,208,750	0.20%	1,798,350	148.78%
	216-01 공공예금이자수입	3,002,500	0.46%	1,202,500	0.20%	1,800,000	149.69%
	216-03 기타이자수입	4,600	0.00%	6,000	0.00%	△1,400	△23.33%
220 임시적세외수입		1,553,404	0.24%	1,466,603	0.24%	86,801	5.92%

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			구성비		구성비		증감률
	224 기타수입	828,404	0.13%	741,603	0.12%	86,801	11.70%
	224-04 지적재조사조정금	357,904	0.05%	220,643	0.04%	137,261	62.21%
	224-07 그외수입	470,500	0.07%	520,960	0.09%	△50,460	△9.69%
	225 지난년도수입	725,000	0.11%	725,000	0.12%	0	0.00%
	225-01 지난년도수입	725,000	0.11%	725,000	0.12%	0	0.00%
	230 지방행정제재 · 부과금	1,338,803	0.21%	1,296,951	0.21%	41,852	3.23%
	231 과징금	19,000	0.00%	19,000	0.00%	0	0.00%
	231-01 과징금	19,000	0.00%	19,000	0.00%	0	0.00%
	232 이행강제금	367,912	0.06%	291,266	0.05%	76,646	26.31%
	232-01 이행강제금	367,912	0.06%	291,266	0.05%	76,646	26.31%
	233 변상금	96,671	0.01%	96,465	0.02%	206	0.21%
	233-01 변상금	96,671	0.01%	96,465	0.02%	206	0.21%
	234 과태료	548,420	0.08%	583,420	0.10%	△35,000	△6.00%
	234-01 차량관련과태료	285,000	0.04%	328,000	0.05%	△43,000	△13.11%
	234-02 기타과태료	263,420	0.04%	255,420	0.04%	8,000	3.13%
	235 환수금	60,000	0.01%	60,000	0.01%	0	0.00%
	235-01 부정이익환수금	60,000	0.01%	60,000	0.01%	0	0.00%
	236 부담금	225,000	0.03%	225,000	0.04%	0	0.00%
	236-01 부담금	225,000	0.03%	225,000	0.04%	0	0.00%
	237 범칙금	21,800	0.00%	21,800	0.00%	0	0.00%
	237-01 범칙금	21,800	0.00%	21,800	0.00%	0	0.00%
	300 지방교부세	18,000,000	2.76%	24,000,000	3.92%	△6,000,000	△25.00%
	310 지방교부세	18,000,000	2.76%	24,000,000	3.92%	△6,000,000	△25.00%
	311 지방교부세	18,000,000	2.76%	24,000,000	3.92%	△6,000,000	△25.00%
	311-03 부동산교부세	18,000,000	2.76%	24,000,000	3.92%	△6,000,000	△25.00%
	400 조정교부금등	61,000,000	9.34%	61,000,000	9.97%	0	0.00%
	410 자치구조정교부금등	61,000,000	9.34%	61,000,000	9.97%	0	0.00%
	411 자치구조정교부금등	61,000,000	9.34%	61,000,000	9.97%	0	0.00%
	411-01 자치구일반조정교부금	60,000,000	9.19%	60,000,000	9.81%	0	0.00%
	411-03 자치구기타재원조정수입	1,000,000	0.15%	1,000,000	0.16%	0	0.00%
	500 보조금	487,619,921	74.68%	438,738,349	71.72%	48,881,572	11.14%

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			구성비		구성비		증감률
510	국고보조금등	387,185,514	59.29%	331,750,205	54.23%	55,435,309	16.71%
	511 국고보조금등	387,185,514	59.29%	331,750,205	54.23%	55,435,309	16.71%
	511-01 국고보조금	370,643,593	56.76%	319,610,363	52.24%	51,033,230	15.97%
	511-02 지역균형발전특별회 계보조금	10,342,991	1.58%	6,192,654	1.01%	4,150,337	67.02%
	511-03 기금	6,198,930	0.95%	5,947,188	0.97%	251,742	4.23%
520	시·도비보조금등	100,434,407	15.38%	106,988,144	17.49%	△6,553,737	△6.13%
	521 시·도비보조금등	100,434,407	15.38%	106,988,144	17.49%	△6,553,737	△6.13%
	521-01 시·도비보조금등	100,434,407	15.38%	106,988,144	17.49%	△6,553,737	△6.13%
700	보전수입등및내부거래	16,545,800	2.53%	20,147,000	3.29%	△3,601,200	△17.87%
	710 보전수입등	16,400,800	2.51%	20,002,000	3.27%	△3,601,200	△18.00%
	711 잉여금	16,400,000	2.51%	20,000,000	3.27%	△3,600,000	△18.00%
	711-01 순세계잉여금	16,400,000	2.51%	20,000,000	3.27%	△3,600,000	△18.00%
	713 융자금원금수입	800	0.00%	2,000	0.00%	△1,200	△60.00%
	713-01 민간융자금회수수입	800	0.00%	2,000	0.00%	△1,200	△60.00%
720	내부거래	145,000	0.02%	145,000	0.02%	0	0.00%
	721 전입금	145,000	0.02%	145,000	0.02%	0	0.00%
	721-05 교육비특별회계전입 금	145,000	0.02%	145,000	0.02%	0	0.00%