

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		658,463,339	100.00%	617,301,636	100.00%	41,161,703	6.67%
100 지방세수입		54,294,000	8.25%	54,259,000	8.79%	35,000	0.06%
	110 지방세	54,294,000	8.25%	54,259,000	8.79%	35,000	0.06%
	111 보통세	53,985,000	8.20%	53,812,000	8.72%	173,000	0.32%
	113 지난년도수입	309,000	0.05%	447,000	0.07%	△138,000	△30.87%
200 세외수입		19,272,486	2.93%	17,243,412	2.79%	2,029,074	11.77%
	210 경상적세외수입	14,560,107	2.21%	12,558,904	2.03%	2,001,203	15.93%
	211 재산임대수입	157,104	0.02%	169,561	0.03%	△12,457	△7.35%
	212 사용료수입	2,517,098	0.38%	2,309,074	0.37%	208,024	9.01%
	213 수수료수입	5,790,095	0.88%	5,769,479	0.93%	20,616	0.36%
	215 징수교부금수입	3,008,710	0.46%	3,049,240	0.49%	△40,530	△1.33%
	216 이자수입	3,087,100	0.47%	1,261,550	0.20%	1,825,550	144.71%
	220 임시적세외수입	2,061,104	0.31%	2,074,303	0.34%	△13,199	△0.64%
	224 기타수입	832,904	0.13%	746,103	0.12%	86,801	11.63%
	225 지난년도수입	1,228,200	0.19%	1,328,200	0.22%	△100,000	△7.53%
	230 지방행정제재·부과금	2,651,275	0.40%	2,610,205	0.42%	41,070	1.57%
	231 과징금	19,000	0.00%	19,000	0.00%	0	0.00%
	232 이행강제금	367,912	0.06%	291,266	0.05%	76,646	26.31%
	233 변상금	96,671	0.01%	96,465	0.02%	206	0.21%
	234 과태료	1,808,420	0.27%	1,843,420	0.30%	△35,000	△1.90%
	235 환수금	63,988	0.01%	63,988	0.01%	0	0.00%
	236 부담금	273,484	0.04%	274,266	0.04%	△782	△0.29%
	237 범칙금	21,800	0.00%	21,800	0.00%	0	0.00%
300 지방교부세		18,000,000	2.73%	24,000,000	3.89%	△6,000,000	△25.00%
	310 지방교부세	18,000,000	2.73%	24,000,000	3.89%	△6,000,000	△25.00%
	311 지방교부세	18,000,000	2.73%	24,000,000	3.89%	△6,000,000	△25.00%
400 조정교부금등		61,000,000	9.26%	61,000,000	9.88%	0	0.00%
	410 자치구조정교부금등	61,000,000	9.26%	61,000,000	9.88%	0	0.00%
	411 자치구조정교부금등	61,000,000	9.26%	61,000,000	9.88%	0	0.00%
500 보조금		488,719,499	74.22%	439,837,927	71.25%	48,881,572	11.11%
	510 국고보조금등	388,042,777	58.93%	332,607,468	53.88%	55,435,309	16.67%
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(단위:천원)

장 · 관 · 항		예 산 액	전년도예산액		비 교 증 감		
			구성비	구성비	증감률		
	520 시 · 도비보조금등	100,676,722	15.29%	107,230,459	17.37%	△6,553,737	△6.11%
	521 시 · 도비보조금등	100,676,722	15.29%	107,230,459	17.37%	△6,553,737	△6.11%
700 보전수입등및내부거래		17,177,354	2.61%	20,961,297	3.40%	△3,783,943	△18.05%
	710 보전수입등	17,000,800	2.58%	20,602,000	3.34%	△3,601,200	△17.48%
	711 잉여금	17,000,000	2.58%	20,600,000	3.34%	△3,600,000	△17.48%
	713 융자금원금수입	800	0.00%	2,000	0.00%	△1,200	△60.00%
720 내부거래		176,554	0.03%	359,297	0.06%	△182,743	△50.86%
	721 전입금	145,000	0.02%	355,000	0.06%	△210,000	△59.15%
	722 예탁금및예수금	31,554	0.00%	4,297	0.00%	27,257	634.33%